



*2022-2023 Budget Presentation
Private & Parochial, 4th R, Adult Education and
Senior Citizens*

March 14, 2022

Private & Parochial Support

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2110-481-00-59-00	Priv/Parochial Textbooks	46,453	41,241	65,000	60,000
2110-520-00-59-00	Prv/Par Supplies Instruct	36	141	235	235
2110 Function Subtotal		46,489	41,382	65,235	60,235
2630-200-00-59-00	Technology Equipment	-	2,010	1,013	1,140
	Notes: Technology equipment for private/parochial students				
2630-460-00-59-00	Prv/Par Instr Software	-	3,188	1,588	1,800
2630 Function Subtotal		-	5,198	2,601	2,940
2815-554-00-59-00	Prv/Par Supply Health Sci	487	224	500	500
2815 Function Subtotal		487	224	500	500
Total GENERAL FUND		46,976	46,804	68,336	63,675

4th R Program

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
7144-449-00-74-00	Contractual and Other	29,196	-	59,000	77,000
	Notes: 4th R, Mad Science, Bricks 4 Kidz, Lil Chefs & Chess				
	7144 Function Subtotal	29,196	-	59,000	77,000
Total GENERAL FUND		29,196	-	59,000	77,000



Adult Education

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2040-502-00-80-00	Adult Ed Office Supplies	187	109	495	495
2040-568-00-80-00	Adult Ed Supplies Prmtng	3,706	-	4,556	4,680
2040 Function Subtotal		3,893	109	5,051	5,175
2330-449-00-80-00	Contractual and Other	24,729	-	45,312	45,312
	Notes: Adult education consultants				
2330 Function Subtotal		24,729	-	45,312	45,312
Total GENERAL FUND		28,622	109	50,363	50,487



Senior Citizens Program

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
7310-200-00-79-00	Technology Equipment Notes: New computer/printer	2,893	-	3,000	1,500
7310-449-00-79-00	Contractual and Other Notes: Contractual services for Senior Citizens Club	5,828	4,320	10,208	10,200
7310-520-00-79-00	Supplies - Instructional Notes: Supplies for Senior Citizens Club	1,011	196	5,200	5,460
7310-590-00-79-00	Equipment under \$1,000 Notes: Senior Citizens Club	-	119	1,000	1,000
7310 Function Subtotal		9,732	4,635	19,408	18,160
Total GENERAL FUND		9,732	4,635	19,408	18,160



Vote!

When and Where?

Tuesday, May 17, 2022

6am-9pm

- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

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*A Smart Investment
Thank You!*

